

	19-20 actual	20-21 to date	20-21 remaining	Budget 21/22	
Admin Costs					
Staff Costs	£2,847.81	£1,423.90	£711.95	£2,200.00	Ring fenced funds
Admin Costs	£166.00	£73.97	£47.96	£160.00	Allotment
Expenses	£436.84	£238.45	£189.00	£450.00	Grants
Audit	£128.00	£380.00	£0.00	£400.00	Village Green Account
Clerks Training	£0.00	£0.00	£0.00	£0.00	Village Hall
Publishing/printing	£0.00	£299.00	£184.00	£600.00	
GDPR	£0.00	£0.00	£0.00	£0.00	
Insurance	£860.86	£948.00	£0.00	£980.00	
BT & WiFi	£529.80	£354.25	£182.00	£550.00	
Electricity	£0.00	£164.89	£184.00	£555.00	
Water	£0.00	£114.59	£60.00	£200.00	
Sewerage				£120.00	
Rates				£110.00	
CLLr Costs					
Election	£76.16	£0.00	£0.00	£0.00	
Training	£0.00	£0.00	£0.00	£60.00	
Mileage/expenses	£0.00	£0.00	£0.00	£50.00	
Chairman's Allowance	£0.00	£0.00	£25.00	£25.00	
Meeting Costs					
Hall hire	£262.00	£0.00	£0.00	£0.00	
Village Costs					
Allotments	£40.00	£69.60	£0.00	£70.00	
Playground	£15,760.00	£72.00	£0.00	£75.00	
Grass cutting	£900.00	£510.00	£100.00	£700.00	
General maintenance	£60.00	£0.00	£0.00	£100.00	
Emergency plan	£0.00	£0.00	£0.00	£0.00	
Lease of Village Green	£3.00	£0.00	£1.00	£1.00	
SPR Working Party	£108.00	£0.00	£0.00	£100.00	
Defibrillator Costs	£0.00	£0.00	£0.00	£0.00	
Village Hall	£23.08	£49.27	£0.00	£350.00	
Maintenance	£1,830.00	£0.00	£50.00	£200.00	
Donations					S137 amount £8.32 per elector
Burial Ground	£0.00	£0.00	£100.00	£100.00	
Donations	£0.00	£0.00	£300.00	£300.00	
Wreath s138b	£35.00	£68.00	£0.00	£0.00	
School	£0.00	£0.00	£100.00	£100.00	
Subscriptions					
SALC	£180.21	£185.08	£0.00	£190.00	
CAS	£0.00	£0.00	£0.00	£0.00	
ESTA	£7.00	£0.00	£7.00	£7.00	
ICO	£40.00	£40.00	£0.00	£40.00	
TOTAL	£24,293.76	£4,991.00	£2,241.91	£8,793.00	